



Palomar Mountain Volunteer Fire Department

FIRE CHIEF'S REPORT

BOARD OF DIRECTORS MEETING: May 2, 2015 @ 0800

Membership:

Currently we have 30 members, consisting of 9 full members, 16 probationary members, 1 water tender driver, and 1 volunteer Administrative Assistant, and three North Zone members. 3 members live on the mountain. We have 26 EMT's.

NOTE: 24 Members are active for shifts.

Apparatus and Equipment:

- E-7719 had a recall issued from International due to the possible failure of the double Cardan driveshaft to the front axle. Driveshaft has been removed. Engine is operational in two-wheel drive only for now. NO CHANGE IN STATUS per National Highway Traffic Safety Administration website.
- Valley Center CERT may acquire our CERT Gel Engine

Building and Grounds:

Water usage report – Total usage for the year – 100,950 (8,580 in April)

Monthly Incidents 2015

CALL TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
MEDICAL	3	3	1	4								
M/C ACCIDENT	1	1	1	1								
VEHICLE ACCIDENT			3	1								
STRUCTURE FIRE	1 cancelled			1 Ramona Cancelled								
VEGETATION FIRE				1								
VEHICLE FIRE	1 cancelled											
ILLEGAL BURN	2											
SMOKE CHECK												
PUBLIC ASSIST												
ROAD HAZARD			3									
Ringing Alarm												
Propane Leak												
Totals	8	4	8	8								

Total calls in 2015 – 28 as of April 30th

Number of Calls on Each Day of the Week during 2015

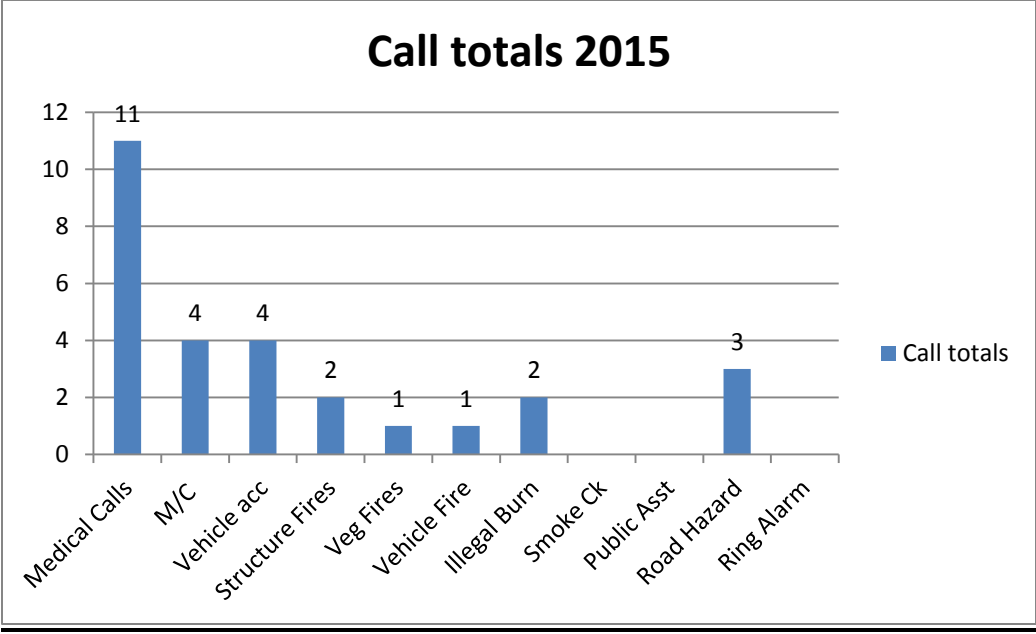
As of April 30th

<i>Monday</i>	<i>Tuesday</i>	<i>Wednesday</i>	<i>Thursday</i>		<i>Friday</i>	<i>Saturday</i>	<i>Sunday</i>
2	2	1	3		4	7	9

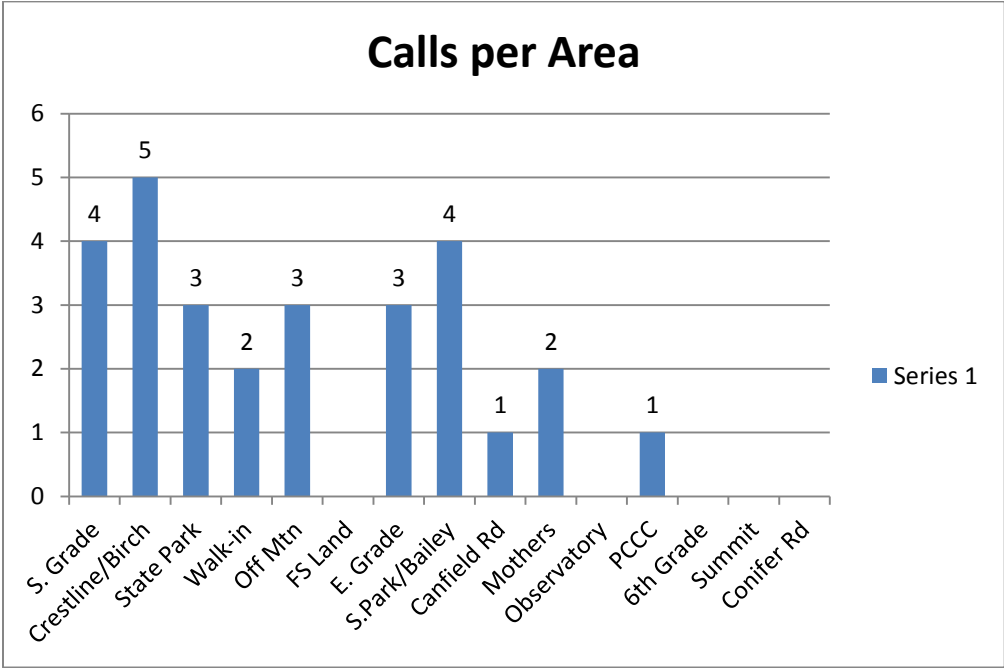
Number of Calls per Day and Night Shift during 2015

As of April 30th

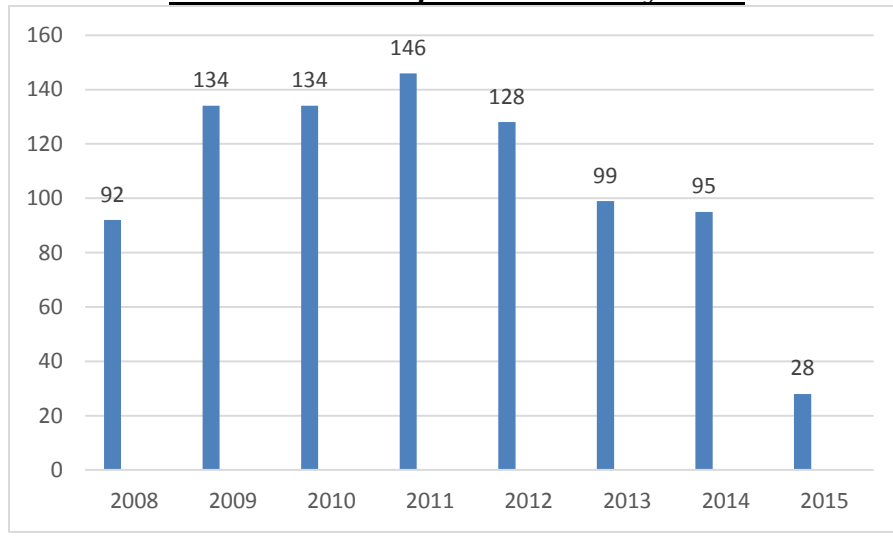
Day Shift (0800-2000)	Night Shift (2000-0800)
24	4



Notes: Structure Fires include propane leaks, and off -mountain calls.
Vegetation Fires include off- mountain calls.



Total Calls Comparison Year by Year



Average calls per year based on the last 7 years – 118.28

Financial:

Account Balances:

- CSA - \$32,009.99
- EMS – \$7,886.49

Grants:

- **SRA Fire Prevention Fund** – (Community Chipping Days and Palomar Divide Fuel Break) – Paperwork has been received. We can now begin.
- **2015 San Diego Regional Fire Foundation Grant Program** – we have applied for a CERT Trailer.
- **2013 San Diego Regional Fire Foundation Grant** – Training grant is still active.

Administration:

Zone Members – discussion

SDSO Updated Evacuation Map: No update

Incoming Correspondence: Engineer Sweeney has given his notice of resignation effective August 1, 2015.

Outgoing Correspondence:

Requisitions and Reimbursements:

1. Disposal of Chief 79 vehicle – donate to La Jolla Fire – yes. Just need to finish some minor issues and they can take it.

Upcoming Events:

May 9th – Neighborhood Watch meeting at the station.

May 23rd will be the PMPO Pancake Breakfast at the station.

Discussion of Issues

1. Consider disposing of skid steer and purchase walk-behind snow blower.
2. Be aware of a lack of Driver/Operators.
3. Consider disposing of the engines in the future due to a lack of drivers to operate your equipment. Currently you have 8 D/O's. You will be losing at least two by August 1st.
4. High attrition rate from the Fire Authority should also be a major focal point for the board. The "Zone Member" program might be a way to fill in the gaps in the future, but be aware of current staffing for May and June. The sooner action is taken to fill the openings the better.

Respectfully submitted



Clifford Kellogg
Station Chief